FY2024 ACQUISITION FORECAST LISTING OF PROPOSED PROCUREMENTS/CONTRACTS

(Exceeding \$250,000)

| | Planned Solicitation and Issuance | |
|-----------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|
| Description of Requirement | Date | Duration of Contract |
| Greenville Transmitting Station - Services, Manpower, | | |
| Personnel, ERM Transmitting Station to include | May 2023: Planned award by | |
| Broadcast, Facilities, and Administrative personnel | 02/15/2024 | Base + four option years |
| Philippines Transmitting Station - Commercial Power - | | |
| Transmission Charges - NGCP | 7/30/2024 | One year (10/01/2024-09/30/2025) |
| Media Asset Mgt A300 | 7/30/2024 | One year (9/29/2024 - 9/28/2025) |
| Affiliate Broadcasting for content in Ukraine | 2/1/2024 | Base + two option years |
| Affiliate Broadcasting for content in Armenia | 1/1/2024 | Base + two option years |
| Cloud Media Distribution Platform (Frame.io) | 7/1/2024 | One year (09/29/2024- 09/28/2025) |
| Media Asset Management systems (MAM's) - Dalet TV Galaxy and Radio Galaxy - annual support Services | 10/1/2023 | Base + four option years |
| Antenna Repair Sao Tome Transmitting Station (Capital Project) | 10/1/2023 | Multiple years |
| Commonwealth Northern Marians Transmitting Station - Reroofing Work (Capital Project) | 10/1/2023 | Multiple years |
| Thailand Reroofing Work/Transmitter Building (Capital Project) | 10/1/2023 | One year |
| Greenville HVAC Replacement Construction | 1/1/2024 | One year |
| Transportation and Logistics Services Support Contract | 1/1/2024 | IDIQ contract 5 year term |
| Affiliate broadcasting 24/7 Mombasa FM lease | 10/01/2023 | Base + four option years |
| Affiliate broadcasting lease with Sahara Media | 6/1/2024 | Base + four option years |

| Affiliate broadcasting lease with UBC (Uganda | | |
|------------------------------------------------------|-----------|--------------------------|
| Broadcasting Corporation) | 2/1/2024 | Base + four option years |
| | | |
| COVID Studio Cleaning | 3/14/204 | Base + four option years |
| FM Broadcast Operations and Maintenance for | | |
| Nouakchott, Mauritania | 1-Dec-24 | Base + four option years |
| FM Broadcast Operations and Maintenance for Abidjan, | | |
| Ivory Coast | 1-Nov-24 | Base + four option years |
| FM Broadcast Operations and Maintenance for Lusaka, | | |
| Zambia | 12-Aug-24 | Base + four option years |
| FM Broadcast Operations and Maintenance for | | |
| Khartoum, Sudan | 1-Jan-25 | Base + four option years |
| Far East Broadcasting Company (FEBC) South Korea, | | |
| Medium wave Broadcasting | 10/1/2024 | Base + four option years |
| JSC Teleradiocom – Tajikistan, Medium wave and | | |
| | 1/1/2024 | Base + four option years |
| Encompass Digital Media Shortwave Broadcasting | 1/1/2025 | Base + four option years |
| Shortwave transmitters - Kuwait | 10/1/2023 | One time purchase |
| FM Broadcast Operations and Maintenance for | 2/4/2024 | <u> </u> |
| Freetown, Sierra Leone | 3/1/2024 | Base + four option years |
| FM Broadcast Operations and Maintenance for | 44/4/2022 | <u> </u> |
| Ouagadougou, Burkina Faso | 11/1/2023 | Base + four option years |
| FM Broadcast Operations and Maintenance for Dakar, | 44/4/2022 | |
| Senegal | 11/1/2023 | Base + four option years |
| Synamedia Annual Hardware/Software Maintenance | | |
| and Support | 8/2/2024 | One Year |
| Cisco SMARTnet Maintenance | 12/6/2023 | One Year |
| Network System Lifecycle Replacement | 4/1/2024 | One Year |
| Cisco SMARTnet Maintenance | 12/6/2024 | One Year |
| VM Infrastruture Hardware upgrade to include full | 0/45/2022 | |
| service warranty | 8/15/2023 | One time purchase |
| Building Lease, GSA , AFL0603, Renewal | 7/15/2023 | One Year |
| Guard Services, Department of Homeland Security, | | |
| Federal Protection Services, Annual Requirements | 7/15/2024 | Annually |
| GovTA | 8/1/2023 | One time purchase |
| | | |
| Core Financial System | 8/1/2023 | Base + Option Years |

| Multi-year contract for global omnibus surveys. Final amount TBD, but total of all task orders will exceed | | |
|------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------------------------|
| \$250,000. | Awarded in FY2022 | One-year, with multiple options to renew |
| WTI, Inc. Personnel Contractors (\$678,497) | 8/24/2023 | One-year, with options to renew |
| Emergent, LLC (Adobe). Comprehensive tag audit | 7, 2, 7, 2, 2, 2 | |
| management system (TAMS) that audit tags across | | |
| websites and apps in search of compliance with custom | | |
| defined standards, while proactively identifying broken | | |
| / non-compliant tags to certify proper function. (1823 - | | |
| \$497,640) | 9/24/2023 | New Contract (Multiyear) |
| China Audience Estimate Project | 10/24/2023 | New contract, one year |
| Emplifi (est. \$442,904.12) | FY24 - new contract | Last OY, New Contract (Multiyear) |
| Tealium (est. \$235-\$250k) | FY24 - new contract | Last OY, New Contract (Multiyear) |
| OPR Research BPA India Full Survey | 2024 | POP of one year, on the OPR BPA |
| Funding Aquent Contract for Graphics and OPA | | |
| Contractors- Funding will come from Graphics and OPA | | |
| budgets (part using FY23 funding and part using FY 24 | | |
| funding); Funding new Aquent contract (part using FY24 | | |
| & part using FY25) | 4/1/23, 7/1/2023; 4/1/24, 7/1/2024 | Base + 4 Option Years |
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